

CAP PETROLEUM PRICES - EFFECTIVE 15.08.2011

Average Platt's Average: 14 July - 27 July 2011			Exchange Rate		1,617.19
CONVERSION FACTORS			0.736	0.833	0.786
			Petrol	Diesel	Kerosene
DESCRIPTION	UNIT	PRICE	PRICE	PRICE	
	Average Platt's FOB	Tzs/Ltr	1,275.90	1,299.60	1,306.63
Plus	Freight	Tzs/Ltr	38.71	43.84	41.36
Plus	Premium	Tzs/Ltr	16.96	30.96	18.51
Plus	Insurance (0.1% C&F)	Tzs/Ltr	1.31	1.34	1.35
Sub Total	COST CIF DAR	Tzs/Ltr	1,332.89	1,375.74	1,367.85
LOCAL COSTS PAYABLE TO OTHER AUTHORITIES					
	Wharfage (MSP \$8.83/MT, GO \$7.80/MT, IK \$8.27/MT) + 18% VAT	Tzs/Ltr	12.40	12.40	12.41
	Destination Inspection Fee	Tzs/Ltr	4.70	4.79	4.84
	SUMATRA Charge	Tzs/Ltr	0.29	0.33	0.31
	Weights & Measures Fee (Tshs. 1.00/Lt)	Tzs/Ltr	1.00	1.00	1.00
	TBS Charge	Tzs/Ltr	1.21	1.24	1.25
	TIPER Fee + 18% VAT	Tzs/Ltr	0.20	0.23	0.22

	Demurrage (Estimate) 15 days per vessel (\$18,000 pd)	Tzs/Ltr	8.46	9.58	9.03
	Ocean Losses (0.25% MSP, 0.15% GO % IK)CIF	Tzs/Ltr	3.33	2.06	2.05
	Surveyors Cost (\$0.15/MT)	Tzs/Ltr	0.18	0.20	0.19
	Financing Cost (1.00% CIF)	Tzs/Ltr	13.33	13.76	13.68
	Regulatory Levy	Tzs/Ltr	6.10	6.80	3.50
	Evaporation Losses (0.5% MSP, 0.30% GO % IK)CIF	Tzs/Ltr	6.66	4.13	4.10
	Petroleum Marking Cost (\$3.3/CM + 18% VAT)	Tzs/Ltr	6.30	6.30	6.30
	TOTAL LOCAL COSTS (LC)	Tzs/Ltr	64.16	62.82	58.88
GOVERNMENT TAXES					
	Fuel Levy	Tzs/Ltr	200.00	200.00	-
	Excise duty	Tzs/Ltr	339.00	215.00	400.30
Sub Total	TOTAL GOVERNMENT TAXES	Tzs/Ltr	539.00	415.00	400.30
Plus	OMC's Overheads & Margins	Tzs/Ltr	110.58	110.25	110.87
	WHOLESALE PRICE CAP (DSM)	Tzs/Ltr	2,046.62	1,963.81	1,937.90
Plus	Dealers Margin	Tzs/Ltr	57.50	57.50	57.50
Plus	Transport Charges (Local)	Tzs/Ltr	10.00	10.00	10.00
Price	PUMP PRICE CAP (DSM)	Tzs/Ltr	2,114.12	2,031.31	2,005.40

Preceding DSM Cap Wholesale prices (03.08.2011)	1,936.28	1,843.34	1,837.03
%Change in Cap Wholesale Prices	5.70%	6.54%	5.49%
Preceding DSM Cap Pump Prices (03.08.2011)	2,003.78	1,910.84	1,904.53
%Change in Cap Pump Prices	5.51%	6.30%	5.30%